

AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY			
GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512			
INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2023			
PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	88,800.00	Tuition Fee	61,320,500.00
Advertisement	1,623,231.00	Tuition Fee-Scholarship	47,681,000.00
Bank Charges	32,608.00	Jntu Fee	4,839,500.00
Bus Maintenance	3,429,922.00	Bus Fee	3,717,000.00
Canteen Expenditures	414,637.00	Project Fee	4,429,000.00
College Maintenance	580,480.00	Alumni Contribution	156,200.00
Staff welfare	374,214.00	Funds From Non-Govern	815,000.00
CRT Payment	1,218,200.00	Funds From Non-Govern	180,000.00
Functions & Festivalls	619,437.00	Misc.Income	1,650,000.00
Grampanchayat tax	55,587.00	Society Fund	4,211,589.00
Ground Maintenance	510,666.00		
Internet Charges	693,840.00		
Laboratory Maintenance	784,259.00		
Medical Expenses	82,750.00		
Dispensary Expenses	240,000.00		
Alumini Meeting Expenses	85,000.00		
NSS Expenditure	96,000.00		
E-Governance	313,400.00		
Common Service Fee	3,501,000.00		
JNTU Affiliation Fee	875,707.00		
Aicte Fee	375,000.00		
Esic	96,520.00		
Seed money	143,000.00		
Faculty Research Grant	105,000.00		
Research and Development Expenses	293,575.00		
Faculty Financial Support	39,200.00		
Sports Maintenance	125,600.00		
Library Maintenance	135,600.00		
News Papers & Periodicals	64,482.00		
Provident Fund	442,500.00		
Insurance-Staff	164,000.00		
Pooja expenses	372,000.00		
Audit Fee	18,000.00		
Professional Tax	386,000.00		
Misc Expenses	728,908.00		
Office Maintenance	254,023.00		
Placement Expenses	484,496.00		
Printing & Stationery	661,266.00		
Project Expenditure	855,000.00		
Remuneration/Honorarium	1,260,706.00		
Repairs & Maintenance	1,712,851.00		
Electrical Charges	1,354,821.00		
Salaries	64,202,025.00		
Sanitary Exp	249,770.00		
Security Charges	892,968.00		
Students Welfare	323,750.00		
Insurance-Students	192,650.00		



Telephone Charges	39,265.00		
Travelling Charges	142,740.00		
Vehicle maintenance	349,653.00		
Web Site Maintenance Expenses	93,450.00		
Rewards & Awards for Faculty	197,340.00		
Freeships & Meritship to Students	14,445,000.00		
Staff Financial Support for Membership/W	73,700.00		
Internship/Ind Visits/Certificate Courses/W	540,800.00		
Cell Activities	102,940.00		
Other Expenses	985,340.00		
Capital Expenditure:			
Computers	3,250,000.00		
Electrical Equipments	3,208,963.00		
Furniture	2,697,842.00		
Laboratory Equipement	2,453,317.00		
Sport equipment	623,650.00		
library Books	923,775.00		
Office Equipment	2,758,565.00		
Vehicles	3,895,000.00		
Software	665,000.00		
	128,999,789.00		128,999,789.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S


 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY


 M. S. Srinivasan
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.


 Accounts Officer
 Authorized Signatory


 PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
 Gunthapally (V), Abdullapurmet (Mdl),
 R.R. Dist.

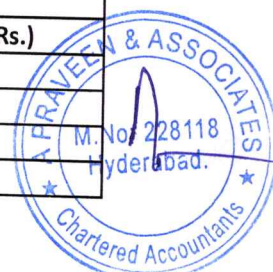
AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

ANNEXURE - 1

2022-23

Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Salaries	64,202,025.00	64,202,025.00
	EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Computers	3,250,000.00	
2	Electrical Equipements	3,208,963.00	
3	Furniture	2,697,842.00	
4	Laboratory Equipment	2,453,317.00	
5	Sport equipment	623,650.00	
6	Vehicles	3,895,000.00	
7	Software	665,000.00	
8	Office Equipment	2,758,565.00	
	Total		19,552,337.00
	ACADEMIC MAINTENANCE EXPENDITURE		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	library Books	923,775.00	
2	CRT Payment	1,218,200.00	
3	Functions & Festivalls	619,437.00	
4	Placement Expenses	484,496.00	
5	Project Expenditure	855,000.00	
6	Remuneration/Honorarium	1,260,706.00	
7	Students Welfare	323,750.00	
8	Rewards & Awards for Faculty	197,340.00	
9	Advertisement	1,623,231.00	
10	Web Site Maintenance Expenses	93,450.00	
11	Staff Financial Support for Membership/Workshops/Con	73,700.00	
12	Alumini Meeting Expenses	85,000.00	
13	NSS Expenditure	96,000.00	
14	E-Governance	313,400.00	
15	Common Service Fee	3,501,000.00	
16	JNTU Affiliation Fee	875,707.00	
17	Aicte Fee	375,000.00	
18	Seed money	143,000.00	
19	Faculty Research Grant	105,000.00	
20	Research and Development Expenses	293,575.00	
21	Faculty Financial Support	39,200.00	
22	Internship/Ind Visits/Certificate Courses/Workshops	540,800.00	
23	Cell Activities	102,940.00	
	Total		14,143,707.00
	PHYSICAL MAINTENANCE EXPENDITURE		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	Admission Expences	88,800.00	
2	Bus Maintenance	3,429,922.00	
3	Canteen Expenditures	414,637.00	
4	Laboratory Maintenance	784,259.00	



5	Electrical Charges	1,354,821.00	
6	Grampanchayat tax	55,587.00	
7	Printing & Stationery	661,266.00	
8	Repairs & Maintenance	1,712,851.00	
9	Vehicle maintenance	349,653.00	
10	Sanitary Exp	249,770.00	
11	Sports Maintenance	125,600.00	
12	Library Maintenance	135,600.00	
	Total	-	9,362,766.00
	TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)		23,506,473.00
	GENERAL ADMIN & ESTABLISHMENT EXPENSES		
Sl.No.	PARTICULARS	Amount (Rs.)	Amount (Rs.)
1	News Papers & Periodicals	64,482.00	
2	Provident Fund	442,500.00	
3	Insurance-Staff	164,000.00	
4	Pooja expenses	372,000.00	
5	Audit Fee	18,000.00	
6	Professional Tax	386,000.00	
7	Internet Charges	693,840.00	
8	Freeships & Meritship to Students	14,445,000.00	
9	Bank Charges	32,608.00	
10	Staff welfare	374,214.00	
11	Medical Expenses	82,750.00	
12	Dispensary Expenses	240,000.00	
13	Other Expenses	985,340.00	
14	Esic	96,520.00	
15	Security Charges	892,968.00	
16	Insurance-Students	192,650.00	
17	Telephone Charges	39,265.00	
18	Travelling Charges	142,740.00	
19	College Maintenance	580,480.00	
20	Ground Maintenance	510,666.00	
21	Misc Expenses	728,908.00	
22	Office Maintenance	254,023.00	
	Total Rs		21,738,954.00

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S


PRAVEEN KUMAR. A
Proprietor, M. No: 228118



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