

# AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

## INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expenses	156,360.00	Tuition Fee	62,769,250.00
Advertisement	1,432,069.00	Tuition Fee-Scholarship	42,168,000.00
Bank Charges	25,455.00	Jntu Fee	4,587,000.00
Bus Maintenance	3,018,974.00	Bus Fee	3,386,500.00
Canteen Expenditures	218,540.00	Project Fee	5,026,000.00
College Maintenance	426,620.00	Alumni Contribution	130,000.00
Staff welfare	236,820.00	Funds From Non-Governmen	901,000.00
CRT Payment	982,852.00	Funds From Non-Governmen	160,000.00
Functions & Festivalls	682,000.00	Misc.Income	1,485,000.00
Grampanchayat tax	52,939.00	Society Fund	5,899,356.00
Ground Maintenance	382,680.00		
Internet Charges	693,840.00		
Laboratory Maintenance	689,482.00		
Medical Expenses	53,545.00		
Dispensary Expenses	236,000.00		
Alumini Meeting Expenses	80,750.00		
NSS Expenditure	91,200.00		
E-Governance	297,730.00		
Common Service Fee	3,392,000.00		
JNTU Affiliation Fee	664,125.00		
Aicte Fee	350,000.00		
Esic	98,760.00		
Seed money	135,850.00		
Faculty Research Grant	99,750.00		
Research and Development Ex	278,896.00		
Faculty Financial Support	37,240.00		
Sports Maintenance	119,320.00		
Library Maintenance	128,820.00		
News Papers & Periodicals	61,257.00		
Provident Fund	420,375.00		
Insurance-Staff	155,800.00		
Pooja expenses	283,400.00		
Audit Fee	17,100.00		
Professional Tax	366,700.00		
Misc Expenses	519,360.00		
Office Maintenance	238,719.00		
Placement Expenses	317,700.00		
Printing & Stationery	578,543.00		
Project Expenditure	768,000.00		
Remuneration/Honorarium	948,562.00		
Repairs & Maintenance	1,678,906.00		
Electrical Charges	969,850.00		
Salaries	63,125,832.00		
Sanitary Exp	224,850.00		
Security Charges	868,502.00		
Students Welfare	114,850.00		
Insurance-Students	194,300.00		



Telephone Charges	36,300.00		
Travelling Charges	124,320.00		
Vehicle maintenance	237,765.00		
Web Site Maintenance Expens	89,000.00		
Rewards & Awards for Faculty	130,800.00		
Freeships & Meritship to Stude	15,271,000.00		
Staff Financial Support for Mer	93,500.00		
Internship/Ind Visits/Certificat	528,600.00		
Cell Activities	113,580.00		
Other Expenses	726,500.00		
<b>Capital Expenditure:</b>			
Computers	2,188,253.00		
Electrical Equipements	3,882,900.00		
Furniture	3,259,850.00		
Laboratory Equipement	2,289,560.00		
Sport equipment	598,500.00		
library Books	920,105.00		
Office Equipment	3,657,850.00		
Vehicles	4,868,500.00		
Software	580,000.00		
	<b>126,512,106</b>		<b>126,512,106</b>

For A PRAVEEN & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 Firm Reg. No: 017230 S

*ABDUL KAY*  
 PRAVEEN KUMAR. A  
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

*M. S. Srinivasan*  
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

*ABDUL KAY*  
 Accounts Officer  
 Authorized Signatory

*S. R. R.*  
 PRINCIPAL  
 AVANTHI INSTITUTE OF  
 ENGINEERING & TECHNOLOGY  
 Gunthapally (V), Abdullapurmet (Mdl),  
 R.R. Dist.



**AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY**

GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**ANNEXURE - 1**

**2021-22**

Sl.No.	PARTICULARS	Amount ( Rs.)	Amount ( Rs.)
1	Salaries	63,125,832.00	63,125,832.00

**EXPENDITURE FOR INFRASTRUCTURE (EXCLUDING SALARIES)**

Sl.No.	PARTICULARS	Amount ( Rs.)	Amount ( Rs.)
1	Computers	2,188,253.00	
2	Electrical Equipements	3,882,900.00	
3	Furniture	3,259,850.00	
4	Laboratory Equipment	2,289,560.00	
5	Sport equipment	598,500.00	
6	Vehicles	1,640,000.00	
7	Software	580,000.00	
8	Office Equipment	3,657,850.00	
	<b>Total</b>		<b>18,096,913.00</b>

**ACADEMIC MAINTENANCE EXPENDITURE**

Sl.No.	PARTICULARS	Amount ( Rs.)	Amount ( Rs.)
1	library Books	920,105.00	
2	CRT Payment	982,852.00	
3	Functions & Festivalls	682,000.00	
4	Placement Expenses	317,700.00	
5	Project Expenditure	768,000.00	
6	Remuneration/Honorarium	948,562.00	
7	Students Welfare	114,850.00	
8	Rewards & Awards for Faculty	130,800.00	
9	Advertisement	1,432,069.00	
10	Web Site Maintenance Expenses	89,000.00	
11	Staff Financial Support for Membership/Workshops/Confer	93,500.00	
12	Alumini Meeting Expenses	80,750.00	
13	NSS Expenditure	91,200.00	
14	E-Governance	297,730.00	
15	Common Service Fee	3,392,000.00	
16	JNTU Affiliation Fee	664,125.00	
17	Aicte Fee	350,000.00	
18	Seed money	135,850.00	
19	Faculty Research Grant	99,750.00	
20	Research and Development Expenses	278,896.00	
21	Faculty Financial Support	37,240.00	
22	Internship/Ind Visits/Certificate Courses/Workshops	528,600.00	
23	Cell Activities	113,580.00	
	<b>Total</b>		<b>12,549,159.00</b>

**PHYSICAL MAINTENANCE EXPENDITURE**

Sl.No.	PARTICULARS	Amount ( Rs.)	Amount ( Rs.)
1	Admission Expences	156,360.00	
2	Bus Maintenance	3,018,974.00	
3	Canteen Expenditures	218,540.00	
4	Laboratory Maintenance	689,482.00	



5	Electrical Charges	969,850.00	
6	Grampanchayat tax	52,939.00	
7	Printing & Stationery	578,543.00	
8	Repairs & Maintenance	1,678,906.00	
9	Vehicle maintenance	237,765.00	
10	Sanitary Exp	224,850.00	
11	Sports Maintenance	119,320.00	
12	Library Maintenance	128,820.00	
	Total	-	8,074,349.00
	<b>TOTAL MAINTENANCE(ACADEMIC+PHYSICAL)</b>		<b>20,623,508.00</b>
	<b>GENERAL ADMIN &amp; ESTABLISHMENT EXPENSES</b>		
<b>Sl.No.</b>	<b>PARTICULARS</b>	<b>Amount ( Rs.)</b>	<b>Amount ( Rs.)</b>
1	News Papers & Periodicals	61,257.00	
2	Provident Fund	420,375.00	
3	Insurance-Staff	155,800.00	
4	Pooja expenses	283,400.00	
5	Audit Fee	17,100.00	
6	Professional Tax	366,700.00	
7	Internet Charges	693,840.00	
8	Freeships & Meritship to Students	15,271,000.00	
9	Bank Charges	25,455.00	
10	Staff welfare	236,820.00	
11	Medical Expenses	53,545.00	
12	Dispensary Expenses	236,000.00	
13	Other Expenses	726,500.00	
14	Esic	98,760.00	
15	Security Charges	868,502.00	
16	Insurance-Students	194,300.00	
17	Telephone Charges	36,300.00	
18	Travelling Charges	124,320.00	
19	College Maintenance	426,620.00	
20	Ground Maintenance	382,680.00	
21	Misc Expenses	519,360.00	
22	Office Maintenance	238,719.00	
	<b>Total Rs</b>		<b>21,437,353.00</b>

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118




For AVANTHI EDUCATIONAL SOCIETY

  
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AVANTHI INST. OF ENGG & TECH.

  
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