



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Recg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl. No	Particulars	Year 1 (2022 - 2023) Amount	Year 2 (2021 - 2022) Amount	Year 3 (2020 - 2021) Amount	Year 4 (2019 - 2020) Amount	Year 5 (2018 - 2019) Amount
1	Admission Expences	88,800.00	1,56,360.00	75,052.00	71,300.00	67,735.00
2	Advertisement	16,23,231.00	14,32,069.00	12,06,187.00	13,25,877.00	12,28,685.00
3	Bank Charges	32,608.00	25,455.00	24,182.00	22,973.00	21,824.00
4	Bus Maintenance	34,29,922.00	30,18,974.00	14,26,895.00	13,45,550.00	12,48,652.00
5	Canteen Expenditures	4,14,637.00	2,18,540.00	2,40,000.00	2,28,000.00	2,16,600.00
6	College Maintenance	5,80,480.00	4,26,620.00	3,86,256.00	3,66,943.00	32,42,982.00
7	Staff welfare	3,74,214.00	2,36,820.00	2,32,500.00	2,20,875.00	2,58,964.00
8	CRT Payment	12,18,200.00	9,82,852.00	9,36,050.00	7,89,247.00	7,44,852.00
9	Functions & Festivalls	6,19,437.00	6,82,000.00	6,48,560.00	6,16,132.00	5,85,325.00
10	Grampanchayat tax	55,587.00	52,939.00	50,419.00	48,018.00	45,732.00
11	Ground Maintenance	5,10,666.00	3,82,680.00	3,63,546.00	3,45,368.00	4,84,952.00
12	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
13	Laboratory Maintenance	7,84,259.00	6,89,482.00	6,28,456.00	6,12,485.00	5,97,852.00
14	Medical Expenses	82,750.00	53,545.00	43,143.00	40,985.00	38,936.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	85,000.00	80,750.00	76,712.00	72,876.00	69,233.00
17	NSS Expenditure	96,000.00	91,200.00	86,640.00	82,308.00	78,192.00
18	E-Governance	3,13,400.00	2,97,730.00	2,82,843.00	2,68,701.00	2,55,266.00
19	Common Service Fee	35,01,000.00	33,92,000.00	27,50,000.00	27,55,500.00	26,25,500.00
20	JNTU Affiliation Fee	8,75,707.00	6,64,125.00	5,74,500.00	5,80,000.00	5,51,000.00
21	Aicte Fee	3,75,000.00	3,50,000.00	3,25,000.00	3,15,000.00	3,00,000.00

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22	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
23	Seed money	1,43,000.00	1,35,850.00	1,29,057.00	1,22,604.00	1,16,474.00
24	Faculty Research Grant	1,05,000.00	99,750.00	94,762.00	90,024.00	85,523.00
25	Research and Development Expenses	2,93,575.00	2,78,896.00	2,64,951.00	2,51,703.00	2,39,118.00
26	Faculty Financial Support	39,200.00	37,240.00	35,378.00	33,609.00	31,928.00
27	Sports Maintenance	1,25,600.00	1,19,320.00	1,13,354.00	1,07,686.00	1,02,301.00
28	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
29	News Papers & Periodicals	64,482.00	61,257.00	58,195.00	55,285.00	52,520.00
30	Provident Fund	4,42,500.00	4,20,375.00	3,99,356.00	3,79,388.00	3,60,419.00
31	Insurance-Staff	1,64,000.00	1,55,800.00	1,48,010.00	1,40,609.00	1,33,579.00
32	Pooja expenses	3,72,000.00	2,83,400.00	2,69,230.00	2,55,768.00	2,42,980.00
33	Audit Fee	18,000.00	17,100.00	16,245.00	15,432.00	14,661.00
34	Professional Tax	3,86,000.00	3,66,700.00	3,48,365.00	3,30,946.00	3,14,399.00
35	Misc Expenses	7,28,908.00	5,19,360.00	4,58,590.00	4,35,660.00	5,86,420.00
36	Office Maintenance	2,54,023.00	2,38,719.00	1,83,193.00	1,74,033.00	3,64,523.00
37	Placement Expenses	4,84,496.00	3,17,700.00	2,29,000.00	2,17,550.00	2,06,672.00
38	Printing & Stationery	6,61,266.00	5,78,543.00	2,08,986.00	1,98,536.00	1,88,609.00
39	Project Expenditure	8,55,000.00	7,68,000.00	7,48,600.00	7,11,170.00	5,75,611.00
40	Remuneration/Honorarium	12,60,706.00	9,48,562.00	7,62,589.00	7,48,600.00	7,96,114.00
41	Repairs & Maintenance	17,12,851.00	16,78,906.00	16,38,956.00	16,07,008.00	15,76,657.00
42	Electrical Charges	13,54,821.00	9,69,850.00	9,98,650.00	10,43,717.00	9,98,536.00
43	Sanitary Exp	2,49,770.00	2,24,850.00	2,13,607.00	2,02,927.00	1,92,780.00
44	Security Charges	8,92,968.00	8,68,502.00	8,28,650.00	8,72,217.00	8,42,568.00
45	Students Welfare	3,23,750.00	1,14,850.00	1,09,107.00	1,03,652.00	98,469.00
46	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
47	Telephone Charges	39,265.00	36,300.00	16,660.00	15,827.00	15,035.00
48	Travelling Charges	1,42,740.00	1,24,320.00	54,881.00	52,136.00	49,580.00
49	Vehicle maintenance	3,49,653.00	2,37,765.00	2,55,818.00	2,43,027.00	2,30,037.00

Principal
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50	Web Site Maintenance Expenses	93,450.00	89,000.00	83,200.00	79,040.00	75,088.00
51	Rewards & Awards for Faculty	1,97,340.00	1,30,800.00	1,14,800.00	1,09,060.00	1,03,607.00
52	Freeships & Meritship to Students	1,44,45,000.00	1,52,71,000.00	1,17,62,520.00	70,76,250.00	43,51,700.00
53	Staff Financial Support for Membership/Workshops/Conferences/FDP	73,700.00	93,500.00	1,14,200.00	91,300.00	61,000.00
54	Internship/Ind Visits/Certificate Courses/Workshops	5,40,800.00	5,28,600.00	5,16,500.00	4,86,950.00	4,72,562.00
55	Cell Activities	1,02,940.00	1,13,580.00	1,33,500.00	1,59,450.00	1,58,700.00
56	Other Expenses	9,85,340.00	7,26,500.00	7,52,600.00	8,04,970.00	8,42,570.00
	Capital Expenditure:					
57	Computers	32,50,000.00	21,88,253.00	26,28,000.00	29,85,620.00	22,26,820.00
58	Electrical Equipements	32,08,963.00	38,82,900.00	22,81,598.00	18,42,561.00	17,78,421.00
59	Furniture	26,97,842.00	32,59,850.00	19,71,560.00	16,22,589.00	15,58,422.00
60	Laboratory Equipement	24,53,317.00	22,89,560.00	29,61,589.00	25,96,581.00	24,56,894.00
61	Sport equipment	6,23,650.00	5,98,500.00	4,83,575.00	4,26,852.00	3,86,542.00
62	library Books	9,23,775.00	9,20,105.00	5,76,426.00	9,16,517.00	7,13,619.00
63	Office Equipment	27,58,565.00	36,57,850.00	19,74,896.00	14,26,148.00	12,79,843.00
64	Vehicles	38,95,000.00	48,68,500.00	18,92,000.00	14,86,000.00	23,40,000.00
65	Software	6,65,000.00	5,80,000.00	5,51,000.00	5,23,000.00	5,15,000.00
	Grand Total	6,47,97,764.00	6,33,86,274	4,90,88,524.00	4,24,86,340.00	4,17,24,459.00

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No. 017230 S

A. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2021

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	34,27,463.86	22,33,800.00	3,94,200.00	60,55,463.86	0.40	22,64,505.55	78,840.00	23,43,345.55	37,12,118.32
Electrical Equipment	33,84,905.05	19,39,358.30	3,42,239.70	56,66,503.05	0.15	7,98,639.50	25,667.98	8,24,307.48	48,42,195.57
Furniture & Fixtures	27,40,624.78	16,75,826.00	2,95,734.00	47,12,184.78	0.15	6,62,467.62	22,180.05	6,84,647.67	40,27,537.11
Lab Equipment	47,26,365.89	25,17,350.65	4,44,238.35	76,87,954.89	0.15	10,86,557.48	33,317.88	11,19,875.36	65,68,079.53
Library Books	68,24,142.88	4,89,962.10	86,463.90	74,00,568.88	0.10	7,31,410.50	4,323.20	7,35,733.69	66,64,835.18
Office Equipment	51,72,110.14	16,78,661.60	2,96,234.40	71,47,006.14	0.15	10,27,615.76	22,217.58	10,49,833.34	60,97,172.80
Vehicles	71,28,484.25	16,08,200.00	2,83,800.00	90,20,484.25	0.15	13,10,502.64	21,285.00	13,31,787.64	76,88,696.61
Sports Equipment	17,00,432.57	4,11,038.75	72,536.25	21,84,007.57	0.15	3,16,720.70	5,440.22	3,22,160.92	18,61,846.66
Software	8,31,048.75	4,68,350.00	82,650.00	13,82,048.75	0.15	1,94,909.81	6,198.75	2,01,108.56	11,80,940.19
Building	1,37,14,434.45	-	-	1,37,14,434.45	0.10	13,71,443.44	-	13,71,443.44	1,23,42,991.00
Total...	4,96,50,012.62	1,30,22,547.40	22,98,096.60	6,49,70,656.62		97,64,773.00	2,19,470.65	99,84,243.65	5,49,86,412.98

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For AVANTHI EDUCATIONAL SOCIETY

[Signature]
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

[Signature]
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expenses	75,052.00	Tuition Fee	5,08,29,270.00
Advertisement	12,06,187.00	Tuition Fee-Scholarship	3,42,16,000.00
Bank Charges	24,182.00	Jntu Fee	39,10,580.00
Bus Maintenance	14,26,895.00	NBA Fee	17,58,350.00
Canteen Expenditures	2,40,000.00	Bus Fee	6,47,460.00
College Maintenance	3,86,256.00	Project Fee	27,09,500.00
Staff welfare	2,32,500.00	Alumni Contribution	1,17,000.00
CRT Payment	9,36,050.00	Funds From Non-Governan	5,66,800.00
Functions & Festivalls	6,48,560.00	Funds From Non-Governan	1,75,000.00
Grampanchayat tax	50,419.00	Misc.Income	12,86,000.00
Ground Maintenance	3,63,546.00	Excess of Exp over Income	63,41,011.65
Internet Charges	6,93,840.00		
Laboratory Maintenance	6,28,456.00		
Medical Expenses	43,143.00		
Dispensary Expenses	2,32,000.00		
Alumini Meeting Expenses	76,712.00		
NSS Expenditure	86,640.00		
E-Governance	2,82,843.00		
Common Service Fee	27,50,000.00		
JNTU Affiliation Fee	5,74,500.00		
Aicte Fee	3,25,000.00		
Esic	1,18,600.00		
Seed money	1,29,057.00		
Faculty Research Grant	94,762.00		
Research and Development Expens	2,64,951.00		
Faculty Financial Support	35,378.00		
Sports Maintenance	1,13,354.00		
Library Maintenance	1,22,379.00		
News Papers & Periodicals	58,195.00		
Provident Fund	3,99,356.00		
Insurance-Staff	1,48,010.00		
Pooja expenses	2,69,230.00		
Audit Fee	16,245.00		
Professional Tax	3,48,365.00		
Misc Expenses	4,58,590.00		
Office Maintenance	1,83,193.00		
Placement Expenses	2,29,000.00		
Printing & Stationery	2,08,986.00		
Project Expenditure	7,48,600.00		
Remuneration/Honororium	7,62,589.00		
Repairs & Maintenance	16,38,956.00		
Electrical Charges	9,98,650.00		
Salaries	5,88,04,848.00		
Sanitary Exp	2,13,607.00		
Security Charges	8,28,650.00		
Students Welfare	1,09,107.00		
Insurance-Students	1,82,610.00		

Avanthi Institute of Engg. & Tech
Gunthapally, R.R. Dist.



Telephone Charges	16,660.00		
Travelling Charges	54,881.00		
Vehicle maintenance	2,55,818.00		
Web Site Maintenance Expenses	83,200.00		
Rewards & Awards for Faculty	1,14,800.00		
Freeships & Meritship to Students	1,17,62,520.00		
Staff Financial Support for Member	1,14,200.00		
Internship/Ind Visits/Certificate Co	5,16,500.00		
Cell Activities	1,33,500.00		
Other Expenses	7,52,600.00		
Depreciation	99,84,243.65		
Grand Total	10,25,56,971.65		10,25,56,971.65



For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

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